

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,377	4,747				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,500	3,500	0	0.00%	NO		
3 Total Other Receipts	800	2,159	1,359	169.88%	YES		No VAT refund in 23/24 - reclaimed 2 years in 24/25 £918 Received £340 room hire from election in 24/25 that wasn't received 23/24 Received £600 from a D-Day fundraising event in 24/25
4 Staff Costs	0	907	907	#DIV/0!	#DIV/0!	#DIV/0!	Previous clerk was a volunteer, so no staff costs were incurred. Current clerk and RFO was employed in November 2024
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,930	4,650	720	18.32%	YES		Increased costs 24/25: £200 new defibrillator battery £200 electrical work £300 Whole Council Training - YLCA
7 Balances Carried Forward	4,747	4,849				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,747	4,849				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,816	4,816	0	0.00%	NO		Figure re-stated
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable